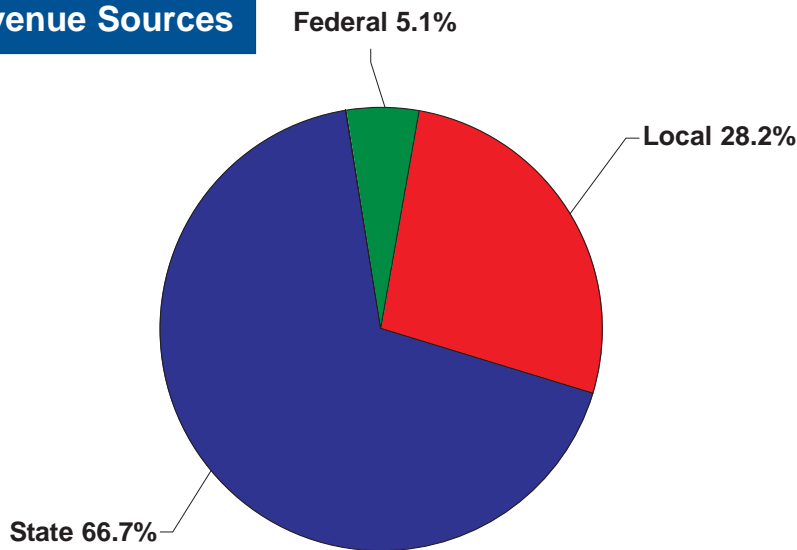


Summaries of the 2007-08 Wichita Budget

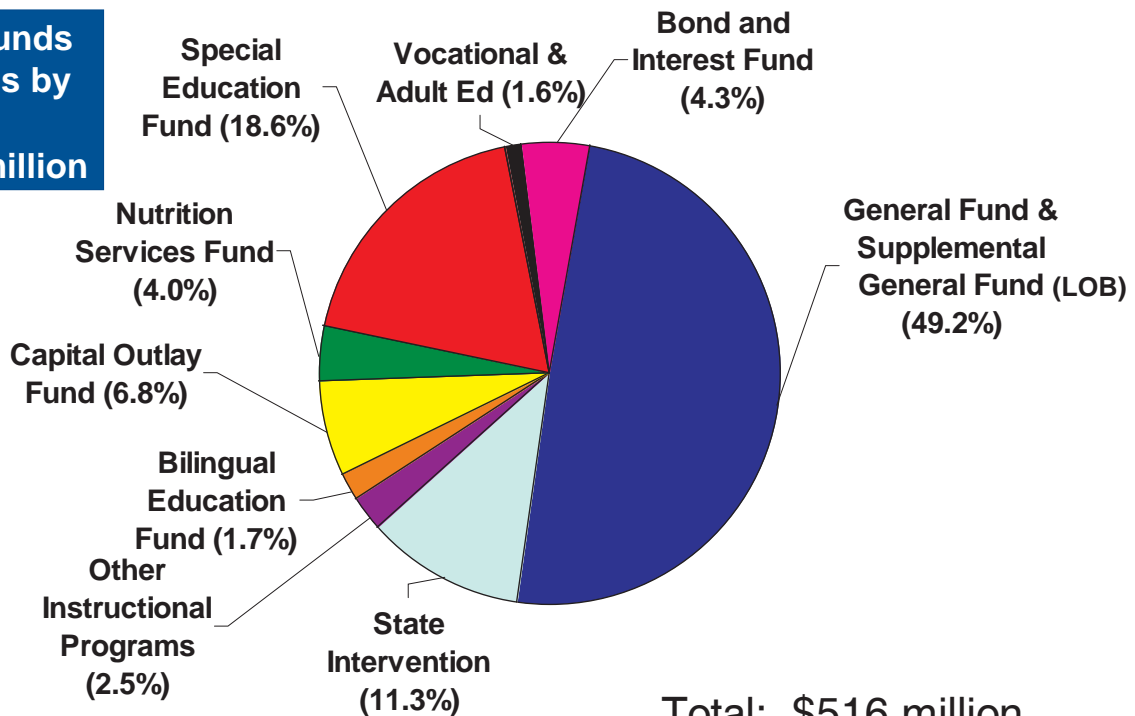
Budgeted Funds Revenue Sources



Where we get our money

Kansas schools are funded with a mixture of federal, state and local taxes. The State of Kansas funds nearly 67 percent of the Wichita Public Schools' budget, and slightly over 5 percent comes from the federal level. Local taxes account for more than 28 percent of the district's budget. The district also receives money from non-budgeted funds, like grants, which are not included in this revenue summary. Grants are not governed by the state budget law and may be expended above any published budget.

Budgeted Funds Expenditures by Fund Total: \$516 million



Total: \$516 million

How funds are restricted

The money the district receives from the local, state and federal level is placed into specific funds. Many of these funds are restricted, like nutrition services and special education, and the monies received can only be used in those funds. Of all funds, close to 50 percent is placed into the General Fund and the Supplemental General Fund (LOB), which is not restricted (see page 8).



Wichita Public Schools